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28 October 1964

MEMORANDUM FOR: All D&E Program Managers

SUBJECT: FY'66 Budget

25X1A 1. The Program Engineers' submissions for substantive goals for FY'66 D&E budget, along with the budgetary estimates necessary to fulfill these goals, have been reviewed by this office and the D&E Branch Chiefs on 19 and 22 October. We have come up with certain recommendations regarding both the substance and fiscal level of each of the ten programs proposed. In doing so, we have arrived at an arbitrary, but probably realistic, total D&E budget for external contracts [REDACTED] This is in contrast to the Program Engineers' aggregate request for something [REDACTED]

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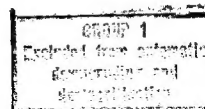
2. From previous experience, it is assumed that these budgetary figures (those recommended by this office and the Branch Chiefs) will be used as the preliminary basis for preparing TSD's FY'66 program. However, as in previous years, this program will be reviewed in the form of "Operational Program for FY'66" sometime after January 1965. At that time you will be requested to up-date the substantive and fiscal aspects of FY'66 goals papers, as well as prepare brief commentaries on FY'65 accomplishments.

[REDACTED]
Chief, TSD/D&E

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Attachment:
As stated

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